

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	ROCK ROAD JAIL-MAINTENANCE IMPROVEMENTS	PROJECT #:	1527	DATE PREPARED:	FEBRUARY 25, 2003
DEPARTMENT - DIVISION:	CENTRAL SERVICES	PROJECT MGR:		COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION _____	MAINTENANCE _XX_		FUNDING TYPE: CAPITAL _XX_ MAINTENANCE _____	
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Replace (9) hot water heaters at the Rock Road Jail. The hot water heaters are 17 years old. They have become very rusted and are leaking. In the last year we have had to replace 4 of them. We need to go ahead and replace the other 9.				RECOMMENDED: YES _xx_ NO _____ APPROVED: YES _xx_ NO _____ REVISED: YES _____ NO _____

PROJECT LOCATION:	ROCK ROAD JIAL
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO _XX_ (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
MAINTENANCE IMPROVEMENTS			126,000	126,000					126,000		126,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	126,000	126,000	0	0	0	0	126,000	0	126,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
County Capital Fund 316-Franchise Fees	126,000					126,000
						0
	0					0
TOTAL:	126,000	0	0	0	0	126,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:	

CAPITAL IMP REQ#: CAP04-022	ACCOUNT #: 316 1940 546200 1527
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